

## Blaby District Council

### Cabinet Executive

<b>Date of Meeting</b>	20 February 2023
<b>Title of Report</b>	<b>5 Year Capital Programme 2023/24 to 2027/28</b> This is not a Key Decision and is on the Forward Plan
<b>Lead Member</b>	<b>Cllr. Maggie Wright - Finance, People &amp; Performance (Deputy Leader)</b>
<b>Report Author</b>	Finance Group Manager
<b>Corporate Priority</b>	Medium Term Financial Strategy (MTFS)

#### 1. What is this report about?

- 1.1 This report sets out the Council's proposed Capital Programme and resources for the next five financial years commencing in 2023/24. The Capital Programme covers our planned expenditure on the acquisition, construction and/or enhancement of non-current assets, i.e., those assets with a useful life of greater than one year.
- 1.2 The report also presents the Council's updated Capital Strategy in accordance with the requirements of the 2017 Prudential Code.

#### 2. Recommendation(s) to Cabinet Executive and Council

- 2.1 To follow.
- 2.2 To follow.
- 2.3 To follow.

#### 3. Reason for Decisions Recommended

- 3.1 To follow.
- 3.2 To follow.
- 3.3 To follow.

#### 4. Matters to consider

- 4.1 Background  
To follow.

4.2 Proposal(s)

To follow.

4.3 Capital Strategy

To follow.

**5. What will it cost and are there opportunities for savings?**

5.1 To follow.

**6. What are the risks and how can they be reduced?**

6.1 To follow.

**7. Other options considered**

7.1 To follow

**8. Environmental impact**

8.1 To follow.

**9. Other significant issues**

9.1 To follow.

**10. Appendix**

10.1 Appendix A – To follow.

10.2 Appendix B – To follow.

**11. Background paper(s)**

11.1 None.

**12. Report author's contact details**

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